

1969

PALAMA

MEMBER OF THE ALOHA UNITED FUND

PALAMA SETTLEMENT 1969-1970 PRESIDENT'S STATEMENT

Volunteer effort makes Palama Settlement possible. To reflect on the number and diversity of Palama's volunteers is to realize that appropriate thanks and recognition is nearly impossible.

Palama's volunteers include the entire community, which contributes money through Aloha United Fund, and include the committee volunteers of the Aloha United Fund. The Palama community contributes time, talent, and a willingness to participate in programs and, while not usually considered volunteers, the Settlement's staff routinely and enthusiastically works beyond the regular work day and the normal week.

The reason for this effort is simple and, in a sense, selfish: the improvement of our community, of our lives. The process of doing this at times seems agonizingly slow, if not actually impotent. Yet, Palama — the neighborhood and the organization — is changing, and changing rapidly. Some of these changes are just looming on the horizon, some have taken place this year, and some are in progress. But no statistic, no graph, no financial chart can ever record progress in the human balance sheet if, in the guise of efficiency and economy, we employ authoritarian remedies for whatever democratic disorders we may have.

Palama is undergoing a major transition toward maturity. The necessity is obvious for the continued devotion, patience, cooperation, and sheer hard work of Palama's partnership of volunteers.

PROGRAM ADVISORY COMMITTEE 1969

Chairman: Roland Sagum

Members: Miss Martha Almon, Paul Durham, Dr. Joe Blaylock, Miss Nora Furuno,

Mrs. Lucille Abreu, Mickey Hummer, Patrick Murata

The year 1969 was an exciting and gratifying one. The complexities of establishing priority set obvious guidelines for the committee, and, after much thought, joint conferencing with the entire staff, community residents, and fellow Board members, recommendations for program priority were made.

It was recommended that emphasis in the Settlement programs be given to Neighborhood Development and Youth Programs designed to prevent delinquency and conserve and develop the human potential.

The basic philosophy and intent of the Neighborhood Development program was interpreted to mean one of response and support to the adult community by means of technical assistance in whatever areas were deemed important to their lives by the residents.

With this in mind, in July, the Settlement was fortunate in securing Jim Swenson to head the service and, in the latter part of 1969, the new program was introduced. The implementing of the program will be established during the calendar year 1970.

The issue of dealing with the issues of delinquency, educational deprivation, and the other ghetto symptoms identified with the Palama area was attacked by selected use of specific techniques geared to build strengths in youngsters so that they might truly exercise options, dealing with what kind of behavior they choose to exhibit.

The lack of fundamental education--basic skills--was found to be one common denominator among the troubled and troublesome youths in the area. Unable to perform basic reading and computational skills--deprived of the social protection of the "school culture", the pro-delinquent youngster's fate is generally predictable.

The difficult task of affording these academically-mutilated youngsters a choice to build skills, was and is complex.

Programs employing operant psychology--reward for the behavior sought--were implemented. The rewards most attractive in the Palama-Kalihi area to the youth in question are, for the boys, those that center around athletics, and, for the girls, acceptable heterosexual experiences. The projects, "Football '69" and Cheerleading, are examples.

"Football '69" attacked the problems of eighty (80) youngsters, 10 to 15 years old.

Each child was tested to determine his actual achievement level in all basic academic skills.

Individual programs of study were designed, provided and monitored for each child, targeting his poorest basic skill. Dependent upon daily attack and success

(success was assured by individually programming each child to build his awareness that he could succeed), academically the reward was given--he or she could practice football or cheerleading.

A digest of the results of the project reveal that progress (marked progress-1.5 or more increase in stanine level) was made in the area of poorest ability by two-thirds of the participants.

That anti-social behavior resulting in police or court involvement was practically non-existent.

That social (family-school) behavior as subjectively reviewed by parents, etc., was enhanced and that physical condition (general body growth and development and dental care) was markedly improved.

The Committee recommended the following priorities for Settlement programs for 1970:

1. Neighborhood Development

- Youth Programs aimed at delinquency prevention and conservation of human potential
- 3. Operation of the In-Community Treatment Center

* FOOTBALL '69 ACADEMIC ACHIEVEMENT

Measures were made by administering the Metropolitan Achievement Test to all participants in pre and post-project tests.

In this test, the stanine level "5" signifies "normal-average-expected" achievement in the named subject by the child at his age and grade level. To fall below the level of "5" indicated underachievement.

Identity of Boy	Subject Attacked	Pre-Test	Post-Test	Achievement
1	Math	2.0	3.0	1.0
2	Math	3.0	3.0	-
3	Math	2.0	3.5	1.5
4	Math	3.5	3.5	-
5	Math	4.5	4.5	-
6	Math	1.0	2.0	1.0
7	Math	3.0	5.0	2.0
8	Math	1.0	1.5	.5
9	English	2.5	2.5	_
10	Math	2.0	2.5	.5
11	Science	1.5	2.5	1.0
12	Science	1.0	4.0	3.0
13	Science	1.0	2.5	1.5
14	Math	3.0	3.5	.5
15	Science	1.5	3.5	2.0
16	Science	3.0	4.5	1.5
17	English	2.5	2.7	.2
18	Science	1.5	1.5	/ -
19	Math	3.0	4.0	1.0
20	Math	3.5	4.0	.5
21	<u>-</u>		not valid	

Identity of Boy 22	Subject Attacked Science	Pre-Test	Post-Test 6.0	Achievement 2.0
23	Math	6.0	6.0	2.0
24	Math	1.5	2.0	.5
25	(Social Studies	2.0	3.0	1.0
25	(Science	2.0	3.0	1.0
26	Science	2.0	2.0	_
27		3.5	3.5	
28	Math	2.5	2.5	
29	Math			3
30	Math	2.5 4.5	no test	
31	Math (Science	4.0	5.0	1.0
31		4.0	5.0	1.0
20	(Social Studies			1.0
32	Math	4.5	4.5	7
33	Social Studies	2.0	2.0	-
34	0 1 1 0 11		ete testing	1.0
35	Social Studies	1.0	2.0	2.2
36	Social Studies	2.3	4.5	
37	Math	2.5	3.5	1.0
38	Social Studies	3.5	4.0	.5
39	Social Studies	2.0	6.0	4.0
40	Math	2.0	2.5	.5
41	English	2.8	3.0	.2
42	Math	2.5	3.0	.5
43	Science	1.0	2.0	1.0
44	English	2.8	2.8	-
45	Math	1.5	1.5	-
46	Math	1.0	1.0	-
47	Science	6.0	6.0	-
48	Science	1.0	1.0	-
49	Math	1.0	1.5	.5
50	English	1.5	1.5	-
51	English	2.8	3.0	.2
52	Math	2.0	2.0	-
53	Math	5.0	5.5	.5
54	Math	1.0	1.0	-,
55	Math	1.0	1.5	.5
56	Science	5.5	5.5	
57	Math	6.0	7.0	1.0
58	Math	1.0	1.5	.5
59	Math	1.0	1.5	.5
60	Social Studies	1.5	4.5	3.0
61	Math	1.0	1.5	.5
62	English	1.6	2.4	.8
63	Math	5.0	6.0	1.0
64	Math	3.0	3.0	.0
65	Science	3.0	4.0	1.0
66	Social Studies	1.0	2.0	1.0
67	Math	2.0	2.5	.5
68	Science	4.0	6.0	2.0
69	Math	3.5	4.0	.5
70	Math	2.0	2.5	.5
71	Science	1.0	1.0	15

Program Advisory Committee

	English	Math	Social Studies	Science	Total
Under Achievers	54	58	52	55	58
Over Achievers	15	6	12	9	13
At Grade Level	2	11	7	7	0

Marked Under Achievement
At Stanine Below 2 Total - 3 " -8) 25)

PALAMA SETTLEMENT

STATEMENT OF REVENUES AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1969
AS COMPARED WITH BUDGET FOR 1969

		Total Budget 1969	Total Actual 1969
Suppo	ort/Revenue for Current Operations		
100	Contribution - General	10,356.00	11,560.94
1300	Program Service Fees	1,500.00	(173.09)
1600	Investment Income	269.00	263.27
1700	Rental & Other Revenue	13,300.00	13,637.86
	Sub-Total Agency Revenue	25,425.00	25,288.98
1900	Aloha United Fund:		
	Operation	233,225.00	233,178.88
	Major Repairs	17,030.00	19,572.84
	Grand Total Revenue	275,680.00	278,040.70
Exper	ditures for Current Service Operations		
2100		189,650.00	188,051.89
2200	Employees Benefits	7,456.00	7,362.78
2300	Payroll Taxes	11,287.00	11,036.06
2400	Professional Fees	4.904.00	4,659.39
2500	Supplies	12,941.00	14,578.94
2600	Telephone & Telegraph	4,140.00	4,117.74
2700	Postage & Shipping	659.00	658.99
2800	Occupancy - Repairs & Upkeep of Bldgs. & Grounds	16,561.00	15,650.90
3100	Outside Printing	250.00	257.14
3200	Local Transportation	3,582.00	3,474.93
3300	Conferences, Conventions	2,154.00	2,225.40
3400	Subscriptions	210.00	217.16
3500	Specific Assistance to Individuals	241.00	95.45
4100	Organization Dues	150.00	109.60
4300	Equipment & Other Fixed Assets	2,310.00	3,546.37
4900	Miscellaneous	2,155.00	2,173.18
	Sub-Total	258,650.00	258,215.92
4390	Major Repairs	17.030.00	19,673.72
	Grand Total Expenditures	275,680.00	277,88964
	Gain or (Deficit) for 1969	-	151.06

PALAMA SETTLEMENT

STATEMENT OF EXPENDITURES FOR SOCIAL WELFARE SERVICES AS ALLOCATED TO VARIOUS SERVICES
FOR THE YEAR ENDED DECEMBER 31, 1969

		310	321	322	323	324	325	326	331	332	Total
2100	Salaries	28,402.45	5,488.64	5,803.24	3,511.51	160.93	2,622.58	19,845.99	8,778.84	2,880.08	77,494.26
2200	Employee Benefits	1,514.07	175.01	230.33	145.21	6.64	120.30	700.50	278.13	138.05	3,308.24
2300 2400	Payroll Taxes Professional Fees	2,007.50 152.10	254.30 28.06	278.20 30.10	181.87 18.30	9.32 1.22	225.16 14.23	985.68 781.67	389.72 44.74	152.11 16.27	4,483.86 1,086.69
2500	Supplies	446.74	50.58	86.42	52.55	3.50	40.87	4,644.53	138.45	46.72	5,510.36
2600	Telephone & Telegraph	697.18	128.62	137.94	83.89	5.59	65.24	466.05	205.05	74.56	1,864.12
2700	Postage & Shipping	21.84	4.03	4.32	2.63	.18	2.04	14.60	6.42	2.34	58.40
2800	Occupancy	194.39	35.86	38.46	23.39	1.56	18.19	321.13	57.19	20.79	710.96
3100	Outside Printing										
3200	Local Transportation	1,093.91	44.49	342.41	13.96	19.34	12.81	353.62	52.16	12.50	1,945.20
3300	Conferences	469.74	86.66	92.94	56.52	3.78	43.96	314.00	138.16	50.24	1,256.00
3400	Subscriptions	13.70	2.53	2.70	1.65	.11	1.28	9.16	4.03	1.46	36.62
3500	Specific Assist. to In	div. 35.70	6.59	7.06	4.30	.29	3.34	23.86	10.50	3.81	95.45
4100	Organization Dues										
4300	Equipment	256.71	47.36	50.79	30.89	2.06	24.02	171.60	75.50	27.46	686.39
4900	Miscellaneous	431.46	79.60	85.37	51.91	3.46	40.38	288.41	126.90	46.15	1,153.64
	GRAND TOTAL	35,737.49	6,432.33	7,190.28	4,178.58	217.98	3,234.40	28,920.80	10,305.79	3,472.54	99,690.19

	STATEM	ENT OF EXPE	ENDITURES FO		OOD DEVELOR R THE YEAR		LOCATED TO	VARIOUS SERVICES	Service 310	Codes: General
		610	620	630	640	650	660	Total	321	Counseling
2100	Salaries	7,028.15	1,613.42	3,080.16	513.36	586.70	440.02	13,261.81	322	Group Work
2200	Employee Benefits	326.14	14.83	28.31	4.72	5.39	4.04	383.43	323	Entree Settings
2300	Payroll Taxes	403.85	122.58	234.02	39.01	44.57	33.43	877.46	324	Camping
2400	Professional Fees	98.05	24.05	42.55	7.40	7.40	5.55	185.00	325	Special Events
2500	Supplies	146.22	35.86	438.07	11.03	11.03	8.28	650.49	326	Dept. Special Proj.
3200	Local Transportation	95.82	23.50	51.88	7.23	7.23	5.42	191.08	331	Crisis Intervention
3400	Subscriptions	13.78	3.38	5.98	1.04	1.04	.78	26.00	332	Discovery Work
4300	Equipment	94.99	23.30	41.22	7.17	7.17	5.38	179.23	610	General
4900	Miscellaneous	2.65	.65	1.15	.20	.20	.15	5.00	620	Response
	GRAND TOTAL	8,209.65	1,861.57	3,923.34	591.16	670.73	503.05	15,759.50	630	
									640	Research & Data Collec
									650	Information Center
									660	Participation & Leader- ship Development

SERVICE STATISTICS

	Total Attendance Total Caseload	otal Caseload otal Individual ontacts	1				FOF	MED GR	OUPS				REFER	RAŁS							SE BY		
				Total Individual Contacts	Number of Undupli- cated Individuals	Number of Groups Active	Number of Differ- ent Groups	Total Indiv. In-	No. of Undupli- cated Individuals		Total Attendance	Total Received	Total Ref. Out with Support	Total Ref. Out w/out Support	Total Intra Agency	Total Individual Terminations	Total Open Meetings, Special Events	Total Attendance (at 16)	Total Camper Days	Total Number of Organizations	Number of Undupli- cated Organizatus.	Total Sess./Uses	Total Attendance
	1	2	m	4	5	9	7	c c	6	10	11	12	13	14	15	16	17	18	19	20	21	22	
300		2635	22756	572	177	33	2783	803	1142	29592	80	15	3	62	236								
320		752	11632	166							28	3	0	23	90								
321			5003																				
322					121	24	1657	264	711	10886								1					
323																401	12142						
324																		18					
325																87	2061					-	
326					56	9	1126	439	431	18706													
330		1883	11124	406			1 -				52	12	3	39	146								
331		1410	8346	303																			
332		473	2778	103																		-	
5 0 0																						-	
600																							
800																			37	13	354	540	
OTALS		2635	22756	572	177	33	2783	803	1142	29592	80	15	3	62	236	488	14203	18	37	13	354	5405	

NOTE: These figures do not include Neighborhood Development.

PALAMA SETTLEMENT BOARD OF TRUSTEES

1969

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1st Vice-President - Capt. Roland Sagum
2nd Vice-President - Vladimir Ossipoff
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