

# PALAMA-KIWANIS BAND PROPOSED BUDGET FOR 1958

<u>Conductor</u>	<u>Actual 1957</u>	<u>Change to Advance Band Dir.</u>	<u>Proposed 1958</u>	<u>1957 Total</u>	<u>1958 Total</u>
Monthly Salary	\$85.00		\$90.00	\$1020.	\$1080.
Performance Fee	\$15.00	(Maximum \$10 per yr) (10 Minimum per yr)	\$15.00 x 10	150.	150.
4-Day Easter Music Camp	\$35.00		\$40.00	35.	40.
1-Week Summer Music Camp	\$70.00		\$70.00	70.	70.
<u>Assistant Conductor</u>		<u>Inter. Band Director</u>			
Monthly Salary	\$30.00		\$60.00	360.	720.
4-Day Easter Music Camp	\$25.00		\$28.00	25.	28.
1-Week Summer Music Camp	\$50.00		\$50.00	50.	50.
<u>Organizational Assistant</u>		<u>Begin. Band Director</u>			
Monthly Salary	\$20.00		\$60.00	240.	720.
4-Day Easter Music Camp	- -		\$28.00	--	28.
1-Week Summer Music Camp	- -		\$50.00	--	50.
<b>Total</b>				<b>\$1950.</b>	<b>\$2936.00</b>
Estimated Cost of Repairs and Maintenance of Instruments					
	\$300.00		\$400.00	300.	400. 300
Instrumental Supplies					
	\$100.00		\$200.00	100.	200.
New Instruments	\$100.00		\$300.00	100.	300. 200.
Floater Insurance	40.00		\$ 40.00	40.	40.
<b>Total</b>				<b>\$540.</b>	<b>\$940.</b>
<b>Grand Total</b>				<b>\$2490.</b>	<b>\$3876.</b>