

PALAMA-KIWANIS BAND PROPOSED BUDGET FOR 1958

<u>Conductor</u>	<u>Actual 1957</u>	<u>Change to Advance Band Dir.</u>	<u>Proposed 1958</u>	<u>1957 Total</u>	<u>1958 Total</u>
Monthly Salary	\$85.00		\$90.00	\$1020.	\$1080.
Performance Fee	\$15.00 (10 Minimum per yr)	(Maximum \$10 per yr)	\$15.00 x 10	150.	150.
4-Day Easter Music Camp	\$35.00		\$40.00	35.	40.
1-Week Summer Music Camp	\$70.00	188.	\$70.00	70.	70.
<u>Assistant Conductor</u>		<u>Inter. Band Director</u>			
Monthly Salary	\$30.00		\$60.00	360.	720.
4-Day Easter Music Camp	\$25.00		\$28.00	25.	28.
1-Week Summer Music Camp	\$50.00		\$50.00	50.	50.
<u>Organizational Assistant</u>		<u>Begin. Band Director</u>			
Monthly Salary	\$20.00		\$60.00	240.	720.
4-Day Easter Music Camp	--		\$28.00	--	28.
1-Week Summer Music Camp	--		\$50.00	--	50.
		<u>Total</u>		<u>\$1950.</u>	<u>\$2936.00</u>

Estimated Cost of Repairs and Maintenance of Instruments

	\$300.00	\$400.00	300.	400.
Instrumental Supplies				300.
	\$100.00	\$200.00	100.	200.
New Instruments	\$100.00	\$300.00	100.	300.
Floater Insurance	40.00	\$ 40.00	40.	40.
		<u>Total</u>	<u>\$540.</u>	<u>\$940.</u>
		<u>Grand Total</u>	<u>\$2490.</u>	<u>\$3876.</u>
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