PROGRAM SCHEDULE 1972-1973
SOCIAL WELFARE SERVICES
(Projection)

DELINQUENCY PREVENTION PROJECTS (Decreasing out-law behavior)

Basketball '72

December-April
40 boys
ages 10-15

Tract '72

May-July
25 boys & girls
ages 8-16

Boxing '72

15 boys
ages 9-18

Football '72

August-December
100 boys
ages 10-15

Cheerleading

December-April &
August-December
26 girls
ages 10-15

Here & Now School Groups

September-December &
January-May
30 boys
ages 8-12

HEALTH

Training Table

206 boys and girls
ages 8-18

Physical Fitness

50 boys
ages 10-18

ACADEMIC REMEDIATION

In-Community Treatment-Section B

5 (at a given time) boys
ages 12-18
(for the year 25)

ALTERNATIVES TO INCARCERATION (Changing "but-law" Criminal Behavior)

In-Community Treatment-Section A

20 (at a time) boys
ages 15-18
(for the year 60)

CULTURAL SOCIAL ENRICHMENT

Activity group (summer)
20 - 13-14 years (coed)
NYC 10-15 coed 15-18 years

NEIGHBORHOOD AWARENESS - Crisis Intervention

Aggressive Service
Average 250 per year

SERVICE FOR OTHER AGENCY

Family Court Camp
2 sessions 40 boys and girls
12-18 years of age

Total expected to serve - 832*

In depth

(More than 3 involvements
per week) - 527 per year
or 63% of total

* Participants in various projects. Some duplication i.e.,: (training table, football, etc.).

5/8/74
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