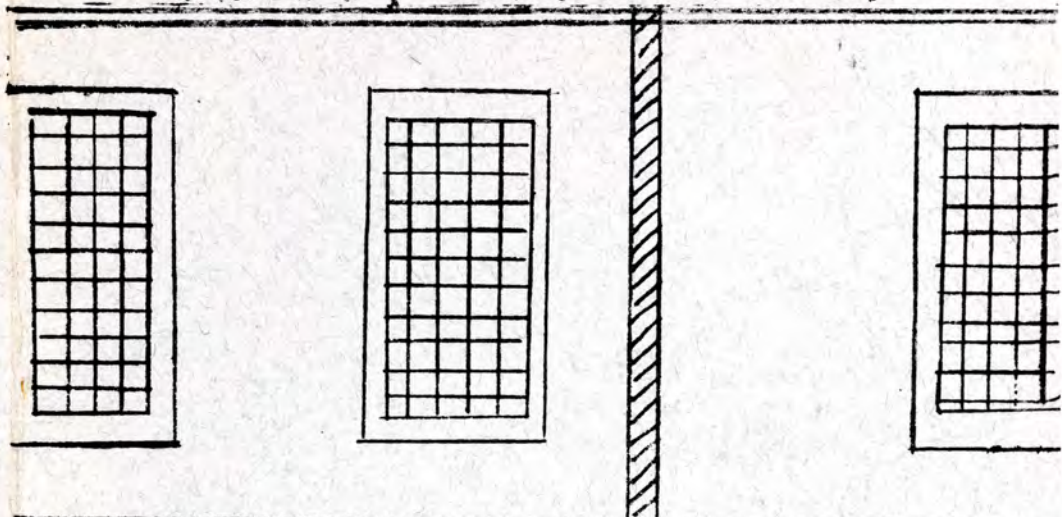


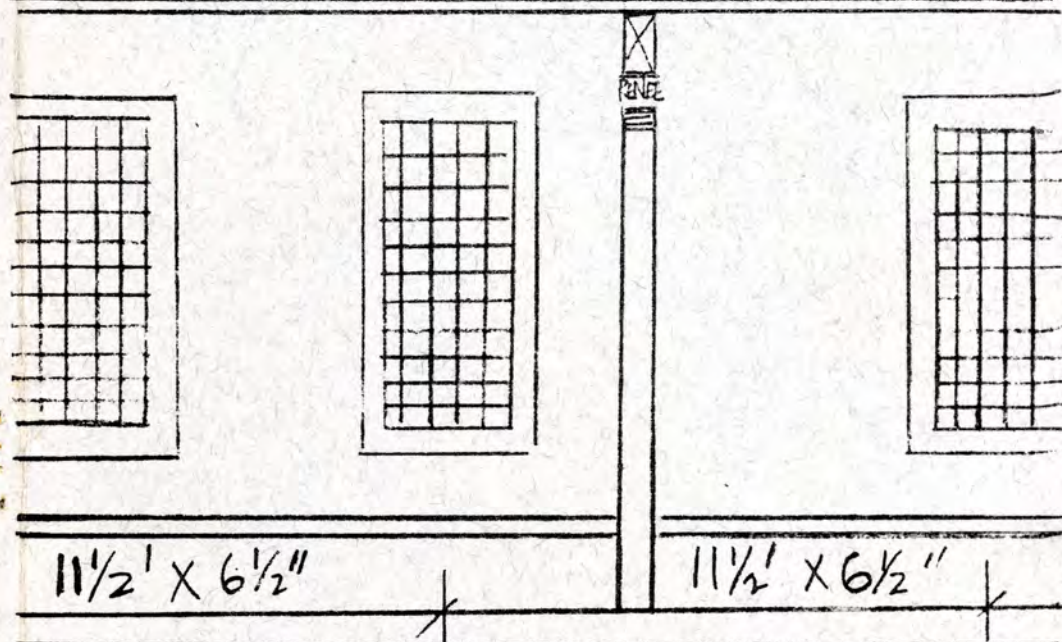
PALAMA SETTLEMENT



$11\frac{1}{2}' \times 6\frac{1}{2}''$

$11\frac{1}{2}' \times 6\frac{1}{2}''$

NEW LEARNING CENTER FLOOR PLAN



$11\frac{1}{2}' \times 6\frac{1}{2}''$

$11\frac{1}{2}' \times 6\frac{1}{2}''$

ANNUAL REPORT FOR 1977

MEMBER ALOHA UNITED WAY

THE DIFFERENCE IS PEOPLE WHO REALLY CARE

PALAMA SETTLEMENT
BOARD OF TRUSTEES
1977

OFFICERS

President - Karen Perkins
Vice-President - Joette Wheelon
Vice-President - Mark Hastert
Secretary - Elspeth Kerr
Treasurer - Kenneth Oyadomari

MEMBERS

Gregorio Aczon
Wilfred Chang
Daniel Curry
Peter Iha
Virgil Jhoo
Melvin Kaneshige
Walter Kupau
Sister Grace Lim
Matilda Molina

Randolph Moore
Gladys Park
Yoshiko Shimamoto
Mikki Smith
Sidney Snyder
James Solidum
Jerome Tarutani
Laura Thompson
Rev. Richard Wong

EXECUTIVE DIRECTOR'S REPORT

This year, 1977, was a most enjoyable and progressive one for ten months of the year. On November 2, in the midst of our monthly all-staff meeting, tragedy struck the Settlement in the form of a fire that completely demolished the learning center located on the second story of the Community Center building. It not only physically destroyed the Center, but also years of work that had gone in gathering and developing materials that were used for our particular set of programs. What a blow to Palama's total programs. With the realization that we had to rebuild again, the immediate task ahead for the Board of Trustees as well as the staff was to keep our programs going. With the help of countless number of people in our community, all efforts were directed towards keeping the Pakolea project moving. With makeshift quarters, hustling around for materials, miraculously our learning center was reopened after one week.

We are encouraged by the immediate response of the many friends in our community who have come forward with their contributions of time, effort and money to start us on the road for a better learning center. The Board of Trustees have doubled their efforts to gear up for a capital improvement drive; the staff has pitched in to do with whatever is available.

I cannot say enough about our staff who give their 120% each day as they work with the young people and the adults in our programs. Without their efforts, all the new buildings, all the financial support would be meaningless for we are in the business of helping others grow.

One of the satisfactions we receive in our programs is the involvement of many volunteers who give of their time and efforts and sharing our concern for the needs of our community. To our many volunteer Board members, volunteer academic coaches, mothers of our training table, parents who are always involved in all our money making efforts, MAHALO from all the staff.

We look forward to this coming year as we plan for the future and start gearing up for the rebuilding and refurbishing of our physical plant to meet the growing program demands.

We look forward to new and better ideas that will require initiative, courage, and just plain "guts" to meet the new changes that are taking place in our community today. We look forward to the dedication of our "new" plant that will again demonstrate to the community that Palama is alive and that what we do really matters in offering young people an opportunity to "make it" in this world of ours.

PALAMA SETTLEMENT
FACILITY USAGE
1977

FACILITY - CAMP PALAMA UKA

GROUPS - 22

CAMPER NIGHTS - 48

<u>TEENS</u>	<u>GRADE SCHOOL</u>	<u>UNDER SIX</u>
624	164	13

FACILITY - RATH AUDITORIUM

<u>NO. OF GROUPS</u>	<u>TIMES USED</u>	<u>NO. OF PEOPLE</u>
14	60	2,647
Sr. Citizens feeding/daily		17,600*

FACILITY - HOME ECONOMICS BLDG.

<u>NO. OF GROUPS</u>	<u>TIMES USED</u>	<u>NO. OF PEOPLE</u>
15	276	12,760*

FACILITY - GYMNASIUM

<u>NO. OF GROUPS</u>	<u>TIMES USED</u>	<u>NO. OF PEOPLE</u>
20	211	7,282*

Statistics are kept only for times Palama is responsible for scheduling (Saturday evenings and all day Sunday).

FACILITY - CONFERENCE ROOM

<u>NO. OF GROUPS</u>	<u>TIMES USED</u>	<u>NO. OF PEOPLE</u>
20	203	3,050

*Duplications

PALAMA SETTLEMENT PROGRAMS - 1977

- I. PAKOLEA (to grow in a desired direction)
- II. IN-COMMUNITY TREATMENT FOR HABITUAL LAW VIOLATORS
- III. IN-COMMUNITY TREATMENT FOR YOUNGSTERS WITH SPECIFIC BEHAVIOR PROBLEMS
- IV. IN-COMMUNITY TREATMENT FOR YOUTHFUL SUBSTANCE ABUSERS
- V. KAULANA HANAU HOU (place of being born again)
- VI. KAU HALE (our house)
- VII. CAMP PAWAI
- VIII. KE ALA HOLO PONO (roadway to successful action)
- IX. WELFARE RECIPIENTS ADVISORY COUNCIL
- X. RESIDENT INVOLVEMENT UNIT
- XI. NEIGHBORHOOD DEVELOPMENT
 - a. Mayor Wright Community Association
 - b. Oahu Tenants Advisory Council
 - c. Kam-Kaahumanu Association
- XII. KUMU A'O

TENANTS ON PALAMA SETTLEMENT GROUNDS

- I. STRONG-CARTER DENTAL CLINIC
- II. DEPARTMENT OF PUBLIC WELFARE (KAPALAMA UNIT)
- III. CITY AND COUNTY OF HONOLULU - DEPARTMENT OF PARKS AND RECREATION
- IV. KAISER FOUNDATION HEALTH PLAN
- V. YOUTH CRUSADE, INC.

PALAMA SETTLEMENT STAFF

ADMINISTRATIVE STAFF

Bob Higashino, Executive Director
Earlene Piko, Administrator, Program Design & Training
Kenneth Ling, Administrator, Program Services
*James Swenson, Administrator, Community & Business
Development

COMMUNITY SERVICES

*Pat Zukemura, Community Services Supervisor
Monta Kinney, N.D. Supervisor
Cathy Alana
Jackie Toma

YOUTH DEVELOPMENT SERVICES

Dennis Okimoto, Youth Development Supervisor

NIDA

Karel Ling,	Jim Miyasato
Duval Dutro	Terry Ono
Dorothy Kim	David Kam

MALADAPTIVE BEHAVIOR

Larry Keeno,	Joe Piko
*James Kalili	James Kealoha
Alfred Valeros	

PAKOLEA

Keith Inouye,	Enele Alalamua
Paul Mokiao	Mary Dias
Bobby Nakagawa	Ed Nakamura
David Fujihara	

KAU HALE - Darlene Keeno

KAULANA HANAU HOU - Annie Kainoa

*resigned

SPECIAL PROGRAMS

RESIDENT INVOLVEMENT - David Yanagisako*

WELFARE RECIPIENTS ADVISORY COUNCIL

Myrtle Mokiao	Sharon Reverio
Anna Kekumu	*Shirley Carvalho
Rosie Stone	Blanche Kealakai
Johanna Mokiao	Zeralda Makekau

KE ALA HOLO PONO (pathway to successful action)

Genevieve Kaaialii	Gary Shimabukuro
Allan Los Banos	Gary Macarayan
John Sharp	

SUPPORT STAFF

Helen Ichikawa	Account Clerk
George Kishaba	Accountant
Linda Deliso	Locker Room Attendant
Howard Kawakone	Maintenance
George Kim	Maintenance
Emil Kuhaiki	Maintenance
Primitivo Llacuna	Maintenance
Tuani Nofoa	Maintenance
Naomi Okimoto	Executive Secretary
Ernest Pakaki	Night Watchman
Ralph Rego	Camp Attendant
Edwina Robertson	Clerk Typist
Renee Sambueno	Clerk Typist
Rosa Sandoval	Accountant
+Edward Takamura	Maintenance Foreman
Puanani Taylor	Clerk Typist
Nani Toyama	Janitress
Priscilla Toyama	Janitress
Rosalie Yano	Clerk Typist, Receptionist

*resigned

+retired

SUMMARY OF PALAMA SETTLEMENT'S FINANCIAL STATEMENT
January 1, 1977 - December 31, 1977

INCOME

Contributions	\$ 5,049	
Government Grants	210,969	
Fees for Services	220,847	
Aloha United Way Allocation	341,318	
Rentals	49,898	
Other Income	5,544	
		Total \$833,625

EXPENDITURES

Salaries	512,905	
Taxes, Benefits	112,839	
Professional fees	56,144	
Supplies	19,569	
Telephone	7,190	
Occupancy	54,838	
Travel - transportation	12,462	
Assistance to individuals	13,051	
Equipment	2,117	
Insurance	6,210	
Printing	1,240	
Miscellaneous	33,612	
		Total \$832,177
Balance at end of year	(1,448)	