



PALAMA SETTLEMENT  
ANNUAL REPORT  
1985



# SERVICES

<u>Program</u>	<u>1984</u>	<u>Number Served</u>	<u>1985</u>
Neighborhood Development	650 individuals 27 groups		4,803*
Pakolea	239		277**
Summer Enrichment Program	83		**
Recreation	17,000		20,606
Palama Community			[11,107]
Island-wide			[ 9,499]
Corbett House	(FY'83-84) 53	(FY'84-85)	64
In-Community Treatment	(FY'83-84) 45	(FY'84-85)	54
Kaulana Hanau Hou	(FY'83-84) 15	(FY'84-85)	13***
Learning Center	--		393*
Feeding Center	355 individuals	16,637* meals served	
Senior Citizens	(no record)	24,085* attendance/lunches served	
Volunteer hours			
Pakolea	9,530 hours		6,740 hrs.
Community Service			
Sentencing	--		3,027 hrs.

\*1985 - Method of tabulating services changed.

\*\*1985 - Summer Enrichment Program incorporated into Pakolea Program.

\*\*\* - Program closed after third quarter of fiscal year.



## 1985 ACCOMPLISHMENTS.

The 1985 year was full of activity and exciting highlights. The program planning that resulted from the Long Range efforts of the Board of Trustees and staff laid the foundation for the next five years of programs and service to the community. Major efforts to upgrade and maintain our facilities and equipment were continued to prepare for the increase in programs in the next few years. We are well on our way to achieve our goal to recapture the essence as a community center, an intrinsic part of our Kalihi-Palama neighborhood.

### Program Highlights:

Neighborhood Development assumed responsibility for coordinating four major community events and held a garage sale to fund the events. Palama held its first annual Thanksgiving dinner for immigrant and local families, which was supported by Hawaii For Africa Committee. Our Pakolea program trained an unbeaten Termite team and expanded to include a social behavior component. All of our programs have been assisted by our growing Learning Center program, which was staffed for the first time with a full-time educator. This year saw major improvements in our computer and resource centers, with donations of Apple Computers from First Hawaiian Bank and the West Honolulu Rotary.

Recreation classes doubled with adult basketball leagues, aerobics classes, and our AKOP activities (250 pound volleyball tournaments, Tiny Tots and VB leagues). New youth programs included the After School Program, Teens Club and organized P.E. and swimming classes for Likelike and Kaiulani Schools.

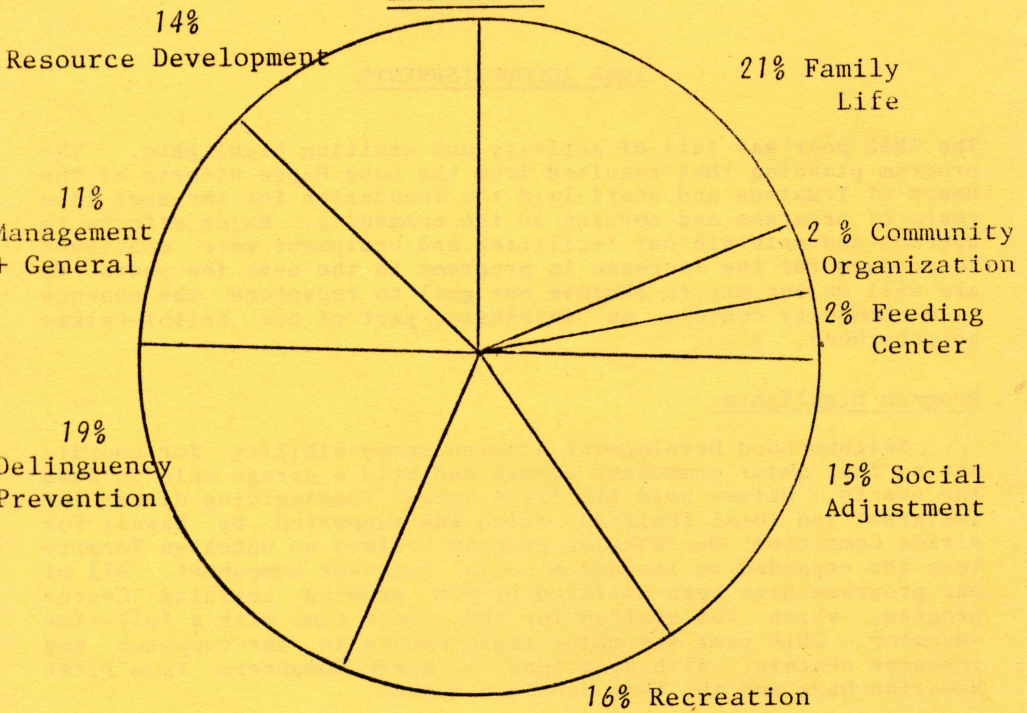
Our In-Community Treatment Program expanded activities for our students by organizing two Field Days with other Alternative Learning Centers, competing in volleyball and basketball with Hale O Ulu, Hale Kipa and the D.O.E. Alternative Learning Centers. Hundreds of youths enjoyed the fun and team-spirit that surrounded the events. Corbett House was visited by a national commission to study the deinstitutionalization of status offenders and rated a very high recommendation from the national study. We feel very proud of our programs and of the staff who feel committed to the quality of their service.

### Facilities:

This year also saw the completion of our swimming pool renovations and the happy faces of the neighborhood children who now can enjoy the water six days a week. The gym received major renovation and repair work including replacing the frozen wall with a movable partition, a new volleyball system, and interior painting. Other improvements made were the painting of the Old Administration Building and the renewal of the Palama-Uka camp lease, hiring of a caretaker and repairs to the halau and cabins.



## EXPENSES



## REVENUE

