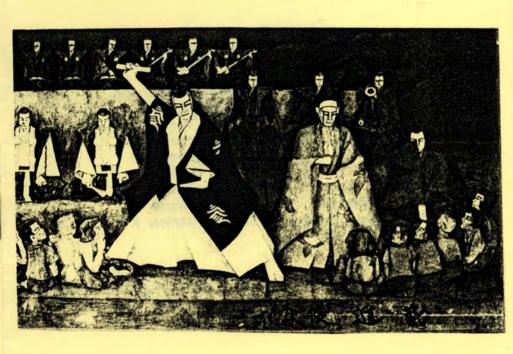
[1981 Ann-Raport

PALAMA SETTLEMENT

76TH ANNUAL MEETING

APRIL 13, 1982



PALAMA SETTLEMENT BOARD OF TRUSTEES

Officers

President Vice-President Vice-President Secretary Treasurer Melvin Y. Kaneshige Elspeth Kerr Mark H. Hastert Yoshiko Shimamoto James Solidum

Trustees

Angeling Among
Albert Chun
Susie Cooke
Tom Enomoto
Dr. Gerald Cifford
Kenneth Leong
Peggy Melim
Jack Nagoshi
Kenneth Odell
Kenneth Oyadomari
Thomas P. Papandrew
Gladys Park

Alvin Shim*
Jean Stevens
James L. Swenson
Manuel Sylvester
Jerome Tarutani
Laura Thompson
Roger Ulveling*
Leroy Uyehara
Laurence Vogel
Richard Wade*
Judge Patrick K.S.L. Yim

*resigned

Cover photo is a mural done by Debra Kimura in the 1950's who at this period was a student in the Art Department of the University of Hawaii (Manoa).

PALAMA SETTLEMENT 76th ANNUAL MEETING April 13, 1982

PROGRAM

No-host cocktails

Music By

Brother Henry

Welcome

Melvin Y. Kaneshige

President

Invocation

Dinner

Introduction of Guests

President's Report

Melvin Y. Kaneshige

Recognition of Outgoing Board Members

Election of New Board Members

Yoshiko Shimamoto

Election of Officers

Yoshiko Shimamoto

Report by Executive Director

Adjournment

Menu

Char Siu Chicken
Tossed Salad-Chinese Style
Steamed Rice
Egg Rolls
Fortune Cookies
Island Punch
Kona Coffee (Palama Style)
Chinese Tea (Jasmine)

The year 1981 witnessed some changes with a number of programs being curtailed because of "Reaganomics". The greatest effect of federal cutbacks made it necessary for the agency to take a good look at programs that were being offered and a beginning stage of re-directing some of the programs that have been with us for a decade. Our feeding program was greatly altered as some of the young people subsidized in previous years were no longer eligible for federal dollars. One of our residences, the girls' home, was closed for a number of reasons. CETA programs were greatly reduced with no slots allotted to the agency for the underemployed as well as the unemployed.

The following programs were the cornerstones of the agency programs in 1981:

YOUTH SERVICES - The PAKOLEA PROJECT - 190 young people as well as 75 volunteers were part of this project. The aim of this project is to help its participants improve their physical development, intellectual capacity, and a social responsiveness. How it's done? Individual growth of these traits enhanced through a structured program of academic instruction, competitive athletics, and nutritional food services. How did we do? Majority of the group showed marked improvements in their academic work and for many young people social skills to improve their getting along with others.

THE FRANK MAGSANIDE AWARD:

The Frank Magsanide Award was initiated in 1975 by a parent who had two sons participate in the Pakolea projects. Frank, also because of his sons' involvement, was motivated to participate as a volunteer and in that capacity served in many different roles. After his sons left the program and also being part of the program, he realized the tremendous value of the volunteers in the program, and as a result, started this award to a volunteer or volunteers who performed duties beyond our expectations. Winners of this trophy for the year 1981 were Mr. Lawrence DeSoto in our football project and Mr. Larry Keeno and Ms. Patti Ishimoto in our basketball project.

IN-COMMUNITY TREATMENT PROGRAM - 125 young people were part of this program. The aim of this project is to reduce or eliminate drug usage, cut down on their law violating behaviors and facilitate socially acceptable behavioral development. How it's done? Fiveday-a-week program of academic work, group treatment sessions, field trips, and kinetics program. How did we do? Drug usage for many showed a reduction in the money spent, fewer law violations while in project, and for some, no change.

RESIDENTIAL PROGRAMS - 1981 marked the fifth year of operations for Kaulana Hanau Hou and the closing of Kau Hale (the girls' residence). Both houses are used primarily for young people referred from the Family Court system. Kaulana Hanau Hou's aim--provide a warm and healthy living place as an alternative for youngsters who cannot, at the present time. live in their natural home. Corbett House's aim is to provide a closely supervised shelter for non-law violators. How did we do? We had 62 young people through the program. For the girls in Corbett House, the maximum stay is 90 days while for the Kaulana Hanau Hou, youngsters spend six months to a year and six months in residence. There was a marked improvement in the number of girls who were successfully referred to other sources while in the boys' residence, the number of youngsters referred out was at a lower rate

RECREATION - We have not hit our maximum in the number of activities offered in our recreation programs, but the number of young people who are using the facilities have been climbing. Construction has sharply curtailed the swimming program. Usage by outside groups has increased and we are hoping that by the completion of our building program, the recreation program will be answering the needs of our community.

COMMUNITY DEVELOPMENT - Although staffed by one full-time staff member and a number of public health students, this section has had its work cut out for them. A number of community associations, special interest groups, and special projects have kept this program meeting the needs of the community through training, consultation, and technical assistance. One of the major projects undertaken by the students was the compilation of human service agencies in the Kalihi-Palama area. This model will be used as the basis for our new directory of services for the year 1982.

USE OF FACILITIES - The use of the gym has increased with a decreasing number of groups using our other facilities. This decrease has been the result of our building program, and we are now planning to make maximum use of all facilities once all building programs have been accomplished.

STAFF

Administration

Bob Higashino
Terry Kaanaana*
Monta Kinney*
Naomi Okimoto
Russell St. Cook*
Rosie Yano
Rosa Sandoval
Rosalinda Gatdula
Helen Ichikawa°

Neighborhood Development

Verna Keyes

*resigned oretired

Recreation

John Sharp
Pedro Agrisol
John Awong*
Mary Ellen Aylward*
Dexter Bajarin*
Opal Davis*
Iuta Faapepele
Gordon Furtado*
Anthony Jackson
Michael Park*
Barbara Tai*

Campaign Staff

Bruce Ward Debra Burt Esther Davids Jody Fleming Juana Kealoha

WRAC

Rosie Awong
Kaiulani de Silva
Patricia Dias*
Aina Kalanui*
Anna Kekumu
Zerelda Makekau
Johanna Mokiao
Myrtle Mokiao*
Connie Pastor*

Betsy Shepard

Dorothy Kim

Pakolea

Mary Dias Duval Dutro Moses Kaleiwohi* Abraham Lota Miller Maioho* Rogene Perry Puanani Taylor

Residences

Annie Kainoa Ruby Kalama*

Maintenance

George Kim
George Kahakai
Curtis Kuia
Primitivo Llacuna
Tuani Nofoa
Mary Ann Toyama
Priscilla Toyama

*resigned +deceased

In-Community Treatment

David Kam
Alexander Celebrado
Georgiana Chock
Karel Ling*
Ed Nakamura
Terry Ono
Dennis Tai+
Alfred Valeros*

Learning Center

David Fujihara Keith Inouye Sharleen Tokimura Lynn Yasutomi*

Corbett House

Leilani Rodby Leslie Adachi* Kimberly Chai* Carmen Di Amore Kerena Esera Julie Hish* Chester Lahaina* Mary McGrattan* J. Scott Mansfield Kerry Maxfield Omar Nassery Rae Ann O'Neil* Kaleve Tufono Phil Tydingco Carmel Valeros* Johnny Verzon Kathryn Zimmerman*

Print Shop

Renee Sambueno* Ronika Makekau* Bernadine Lino*

Others

Ernest Pakaki Ralph Rego, Jr.

FINANCIAL STATEMENT 1981

Support and Revenue		Expenses	
Aloha United Way Allocation	\$402,520	Salaries	\$537,376
Contributions	19,373	Employee Benefits	72,587
Special Events	7,259	Payroll Taxes	56,846
Fees & Grants from		Professional Fees	54,641
Government Agencies	409,135	Supplies	27,649
Program Service Fees	38,021	Telephone	9,766
Investments	10,626	Postage, Shipping	1,461
Miscellaneous Revenue	103,110	Occupancy	119,958
		Rental & Maintequipment	9,163
Total Receipts	\$990,044	Printing, Publications	6,782
		Travel	23,905
		Conf., Convs., Mtgs.	1,152
		Specific Assistance to Indiv.	46,319
		Membership Dues	3,498
		Awards and Grants	4,933
		Miscellaneous	3,102
			\$979,138
		Income over expense	\$ 10,906 (restricted)