

call Red Howard - after working up prospectus for 1958
86465

PROJECTED COST OF INSTRUCTION, SUPERVISION AND OPERATION
for 1957
Palama-Kiwanis Band

	Monthly Salary	Performance Fees	4-Day Easter Music Camp	1-Week Summer Music Camp	Total for 1957
Conductor	\$ 85	100 \$ 15	\$ 35	\$ 70	\$ 1020 150 105
Assistant Conductor	30		25	50	360 75
Organizational Assistant	20				<u>240</u>
				TOTAL	\$ 1950
Estimated Cost of Repairs and Maintenance of Instruments					300
Instrumental Supplies					100
New Instruments					100
Floater Insurance					<u>40</u>
				TOTAL	\$ 1040
				GRAND TOTAL 1957	\$ 2500