

BOARD OF TRUSTEES
1973-1974

Officers

President	Peggy Melim
1st Vice-President	Patt Patterson
2nd Vice-President	John Murphy
Secretary	Yoshiko Shimamoto
Treasurer	Jerry Tarutani

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George Carter	+Dr. Shunzo Sakamaki
Carter Galt	A.L.Y. Ward

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Ines Cayaban	Raymond Oshiro
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Fuifatu Fauolo	Dr. George F. Schnack
pra Furuno	Yoshiko Shimamoto
Cecil Heftel	Gary Taki
Walter Kupau	Jerry Tarutani
Bertha Maunupau	Roger S. Toguchi
Peggy Melim	Joette Wheelon
John Murphy	John C. Wright
	Wilfred Young

* resigned

+ deceased

One of the objectives of Palama Settlement is to serve the neighborhood and its residents by bringing different services to the neighborhood that are needed and accessible to them. Towards this objective Palama has the following Agencies located on its grounds:

- a. The Strong-Carter Dental Clinic - provides dental care for the medically needy children of the area who otherwise, because of the financial status of the family, would not receive proper dental attention.
- b. The Kalihi-Palama Mental Health Center provides evaluation and diagnosis, treatment and rehabilitation of all ranges of emotional disorders, including alcoholism and drug addiction, education, and consultation to community agencies and school.
- c. The Department of Parks and Recreation providing the recreational needs and activities to all persons either free or at a nominal cost.
- d. Hawaii Planned Parenthood - offering birth control information, supplies, and infertility services for those couples who wish to have children. Also pregnancy testing, pre-marital and postpartum exams, examinations for cancer of the breast and cervix, counseling and health education.
- e. Kaiser-DSSH Health Plan - provides pre-paid comprehensive health care to welfare recipients.

- f. The Department of Public Welfare-Kapalama Unit - to meet the needs of the recipients in the Kalihi-Palama area and to re-determine their needs and assistance on a regular basis.

The Agency also serves as a central meeting place for a great number of groups in the community. Buildings are used for meetings, weddings, parties, church services, and as a show place for dramatic as well as cultural events.

In the year 1973 the following is an unofficial count of usage:

	<u>Groups</u>	<u>Times</u>	<u>People</u>
Conference Room	245	312	3,358
Rath Auditorium			3,117
Home Economics Building			11,320
Camp Palama Uka - 72 camp nights		470	adults
43 groups		440	teens
		199	grade school
		56	under 6
		<u>1,165</u>	persons

REPORT OF THE DIRECTOR FOR THE YEAR 1974

MAHALO!

I can't think of a better way to start off this report than to say mahalo to the host of friends who, through their donations of time and money, supplies have enriched our lives and our program. Special mention should go to the Aloha United Fund; the Foundations-Frear, McInerny, Castle, Atherton Trusts; a host of

individuals who gave us cash contributions; the different business groups that have supplied our training table with the necessary food stuff; and last but not least, a great number of volunteers--high school students to retired people.

With the supplies made available, we were able to handle a total of 220 youngsters in our football and basketball projects.

WE ARE HAPPY ABOUT.....

The things that happened during the year 1973. The number of young people who have left our football and basketball projects and have entered private schools and making it, the tremendous use of our buildings by the different agencies and neighborhood people and the constant efforts by the staff to work with individuals and groups with their problems. We are happy that we are part of the scene in helping residents in low-income housing units being able to sit at the same table and negotiate with the Hawaii Housing Authority as their rent increases.

WE HAVE A LOTS TO DO.....

Things that were started and not finished--our long range planning committee to move on its planning and come to some conclusion as to where Palama will be headed for the next five years and the necessity of looking at our facilities.

The need to work on the whole range of staff fringes, staff compensation, and a basic plan for staff evaluation; the need for our Agency to start sharing with the community our expertise in different areas in working with young people as well as community groups.

In concluding this report, the year 1973 has been one of great learning for the director--working with the Board, working in the labor-management field, working with our staff. It has been a most challenging year, and I am again looking forward to the year 1974 as the Board and the staff take that giant step forward to make Palama Settlement's presence be felt in our community.

INCOME AND EXPENSES
1973

INCOME

Contributions - Trust, Foundations	\$ 5,531
Sustaining Memberships	1,200
Fees for Services	16,000
Rentals	37,218
Others	1,073
Aloha United Fund	<u>272,063</u>
TOTAL	\$ 333,105

EXPENSES

Personnel	\$ 281,403
Program Supplies	28,839
Occupancy - buildings	<u>22,860</u>
TOTAL	\$ 333,102

SPECIFIC

Kauluwela Family Recreation	\$ 17,603
Mayor Wright Community Ass'n.	
School Project	4,980
State Law Enforcement Planning	
Agency In-Community Treatment	
Program	34,832

STAFF

Robert H. Higashino
Earlene Chambers
Kenneth Ling

Executive Director
Program Designer
Youth Devel. Services
Supervisor
Neigh. Development
Supervisor

James L. Swenson

Youth Development Service

*Douglas Crosier
Duval Dutro
David Fujihara
Larry Keeno
Dorothy Kim
Lewis Lillie
Karel Ling

Glenn Ogawa
Ron Rodrigues
John Sharp
*Gail Souza
*Joyce Tanji
Vernon Wong

Neighborhood Development

Monta Kinney

Faaleaga Mapu

Patrick Zukemura

Business & Clerical

George Kishaba
Helen Ichikawa
*Fran Tamon
*Wonderlyn Cho
*Trino Goo
Lana Mercado
Rosie Yano
Edwina Robertson
*Jill Driscoll

Accountant
Accountant Clerk
Executive Secretary
Receptionist/Typist
Secretary
Secretary
Clerk Typist
Clerk Typist
Secretary

Maintenance

Ed Takamura - Foreman
Howard Kawakone
James Kitabata
*Severo Soriano

Mary Ann Toyama
Priscilla Toyama
Harold Youngquist

* Resigned