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SETTLEMENT

77th ANNUAL MEETING



1982

BOARD OF TRUSTEES

1982

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*resigned

PALAMA SETTLEMENT

"Located in the midst of a thickly populated center, the Settlement is endeavoring with its limited resource to be a true neighbor of the people. What it has done for its neighbors during the year will be the endeavor of this report.

The various activities of the Settlement have been carried on, and efforts have been made to strengthen whatever work was previously undertaken rather than to add new features. In order to present the work accomplished during the year, an effort will be made to show what each section has done. Any lines of demarcation that may be made must be more or less arbitrary, as what may be reported upon in one section might also be placed in several others.

During the course of the year a number of significant actions were taken to improve management and the delivery of services."

This preface used in our 1982 report is written in the very same manner of Palama Settlement's 1907 annual report--75 years ago. The following pages will compare 1982's programs and those programs offered in 1907.

"1907 - Social Work - Membership plan offered and has been a means of building up a steady and loyal membership.

1907 - Club features - The usual club features have been maintained. In spite of cramp quarters and limited equipment, the attendance at the club sessions and the interest manifested has been very encouraging.

1907 - Lodgings - The experiment of last year in regard to lodgings for young men drawing

small salaries has been a success in every way. The rooms have been occupied continually; and if the Settlement had more rooms, there would be no difficulty in renting them.

The strongest social work the Settlement is doing, however, is the visiting of homes by the various workers. During the year, some two thousand visits were made.

1907 - Education work - The kindergarten has attained a very high state of efficiency under the painstaking and self-denying efforts of Miss Campbell and her assistants."

The report goes on mentioning manual work--a boys' trade school, reading room, evening educational classes, a great emphasis on medical work, the Pure Milk Depot.

Sunday school maintained to administer to the mind and body and moral side of man.

1982 - Social Work - (Neighborhood Development) Major work done in the area of working with community groups in the Kalihi-Palama area. Worked closely with Mayor Wright, Kam-Kaahumanu, Hauiki Community Association, especially with the officers in training, education, and just working with people in solving daily problems. The Welfare Recipients Advisory Council, a vital part of the program, was terminated in mid-year.

1982 - Gymnasium (Recreation) - Program was mainly gym oriented with a number of activities planned for the young adults in the area.

1982 - Mental Health (In-Community Treatment) - Total number of youths referred to program - 76. Out of this total, 26 successfully completed the program with 32 leaving the program before completion of their treatment.

1982 - Delinquency Prevention (Pakolea) - Close to 200 young people between the ages of 7-14 were participants

in the Pakolea program as members of the football and basketball teams. Again, most of the young people attained their goal of improving their academic skills.

1982 - Family Life (Group Homes) - Both of our group homes--Corbett House and the Boys' Residence--demonstrated that there is a basic need in our community for group homes for boys and girls with problems.

1982 - Education Service - The learning center was the center pin of our wheel of programs at Palama serving youngsters in our In-Community Treatment program, Pakolea, and our group homes.

1982 - Resource Development (Capital) - Our newly, renovated Youth Building was occupied in March of 1982 and still the center of all of our youth activities. Work on the new dining room/program complex began in November with plans for completion in July of 1983. Contributions to our CIP program have been most generous with a very low rate of pledges not being honored.

The most outstanding event of the year 1982 was the completion of the evaluation of all of our programs which resulted in re-organizing our staff and improving the delivery of services.

We are hopeful that 1983 will bring to the Settlement a renewed vitality into our programs and the full utilization of our facilities to add to the quality of life for the people in Palama.

ROBERT HIGASHINO
EXECUTIVE DIRECTOR

FINANCIAL STATEMENT

1907-08

Received

Balance from previous year \$ 225.70

Settlement Receipts

Collections

Sunday School.....	\$308.60	
Evening service	76.20	
Clubs.....	43.70	
Evening classes.....	280.95	
Milk Depot.....	267.20	
Lodgings	126.25	
District Nursing	<u>16.30</u>	
		1,119.20

Hawaiian Board 988.00

Kindergarten Association 647.00

Donations 4,120.75

Proceeds garden party 1,004.00

Miscellaneous 102.05

8,206.70

Special Donations

For purchase & imp.

land 3,000.00

Sale of lumber 50.50

3,050.50

\$11,257.20

EXPENDED

1907-08

Milk Depot

Salaries	\$886.61
Milk and Ice.....	598.85
Medical supplies	<u>106.95</u>

\$ 1,592.41

District Nursing

Salaries	1,159.70
Medical supplies	<u>204.90</u>

1,364.60

Kindergarten.....

293.55

Settlement

Salaries.....	1,166.00
Social dept. & clubs	187.27
Manual work	155.70
Office exp. & printing	148.43
Lodgings.....	<u>94.40</u>

1,752.20

Religious work

57.41

Evening Classes.....

913.35

Christmas and Thanksgiving.....

82.75

Rent

280.00

Wahiawa Camp

60.55

6,396.82

Special Expenditures

Land purchase & imp.	3,055.03
Repairs, furniture & equip..	<u>1,237.15</u>

4,292.18

Balance

568.20

Total

\$11,257.20

I have checked the vouchers on file, proved the footings in the cash book, and counted the cash on hand as of May 1, 1908, all of which is in order.

F.C. ATHERTON

INCOME & STATEMENT

1982

United Welfare Campaign	\$414,500.00
Donations	56,184.00
Rentals.....	53,199.00
Miscellaneous	15,799.00
Fund Transfer	-
Special Events	2,462.00
Program Service fees	2,220.00
Fees, Grants from Govt. agencies	346,090.00
Interest Income	<u>108,910.00</u>

\$999,364.00

Expenses

Social Work.....	77,005.00
Gymnasium	90,411.00
Mental Health.....	93,749.00
Delinquency Prevention	193,600.00
Family Life	144,225.00
Education Service	63,611.00
Management	160,127.00
Resource Development (Capital)	48,682.00
Food Service	<u>30,619.00</u>

\$902,029.00

Fund balance	1,807.00
Fund balance restricted	228.00
Fund balance capital.....	<u>95,300.00</u>

Total balance \$999,364.00

2/22/83